

Appendix 1

2016/17 Allocations from the Saddleworth & Lees District Executive

Date of Approval	Project/Initiative	Capital	Revenue
		£30,000.00	£30,000.00
16.06.16	Support existing Christmas lights		£ 2,193.00
16.06.16	Support the provision of district trees		£ 2,823.00
16.06.16	Refilling of additional grit bins		£ 3,585.00
16.06.16	Bagged salt for hand held gritters		£ 380.00
16.06.16	Summer/Winter planting		£ 2,580.00
16.06.16	Whit Friday Band Contest		£ 15,000.00
21.07.16	Dovestone Rangers Environmental Education - Path channeling and gravel at Diggle site	£1,000.00	
21.07.16	Cooper Street pedestrian island	£10,000.00	
21.07.16	Saddleworth Rangers - Club House project	£5,000.00	
Total		£16,000.00	£26,561.00
Remaining (2016/17)		£14,000.00	£3,439.00

2016/17 Allocations from the Saddleworth & Lees individual Councilors Allowance

Cllr Garth Harkness	Allocated: £5,000
Saddleworth Parish Council - Work at Dawsons Field	200.00
Above and Beyond awards	200.00
Thorpe Road signs	200.00
Dovestone Memorial	100.00
Delph Youth Band	250.00
Saddleworth Literary Festival	300.00
Diggle Blues Festival	350.00
ALLOCATED - Light Up Denshaw	200.00
Diggle Community Association - Christmas tree and decorations	200.00
Total	£2,000.00
Remaining	£3,000.00
Cllr Nikki Kirkham	Allocated: £5,000
Diggle Community Association	500.00
Saddleworth Environment Education	300.00
New Delph flower & Vegetable show	100.00
Scouthead & Austerlands Comm Grp	500.00
Saddleworth Parish Council - Work at Dawsons Field	200.00
Above and Beyond awards	200.00
Christ Church Denshaw PCC	512.00
Thorpe Road signs	200.00
Dovestone Memorial	100.00
Dobcross Lunch Club	250.00
Diggle Community Association - Christmas tree and decorations	300.00

Cllr Derek Heffernan	Allocated: £5,000
Saddleworth Parish Council - Work at Dawsons Field	200.00
Above and Beyond awards	200.00
Thorpe Road signs	200.00
Dovestone Memorial	100.00
Diggle Blues Festival	500.00
ALLOCATED - Light Up Denshaw	200.00
Total	£1,400.00
Remaining	£3,600.00
Cllr John Hudson	Allocated: £5,000
Above and Beyond awards	200.00
Parish of St Chad - Clock repair	200.00
Saddleworth Literary Festival	200.00
Saddleworth Museum information leaflet	250.00

ALLOCATED - Light Up Denshaw	200.00
Police project at Diggle School	100.00
Total	£3,462.00
Remaining	£1,538.00
Cllr John McCann	
	Allocated: £5,000
Saddleworth Literary Festival	500.00
Parish of St Chad - Clock repair	200.00
Dovestone Memorial - Greg Cookson	100.00
Greenfield Street Scene Group	500.00
Saddleworth Museum information leaflet	500.00
A6050 Stockport Road, Lydgate - Wall repair	450.00
Total	£2,250.00
Remaining	£2,750.00
Cllr Adrian Alexander	
	Allocated: £5,000
Cooper Street pedestrian island	1000.00
OMBBA	350.00
Above and Beyond awards	200.00
Springlees Court planting project	354.57
Dovestone Memorial - Greg Cookson	100.00
Wasp nest visit	20.00
Yellow lines at Birks Avenue	833.34
Heartshead Street gully clean	100.00
She sheds set up costs	200.00
Total	£3,157.91
Remaining	£1,842.09
Cllr Steve Hewitt	
	Allocated: £5,000
Cooper Street pedestrian island	1000.00
Old Mill House - Residents event	500.00
OMBBA	350.00
Old Mill House - Digital Inclusion	200.00
Old Mill House - Alzheimer sponsorship	50.00
Above and Beyond awards	200.00
Springlees Court planting project	354.57
Planting at rear of Livingston Street	600.00
Dovestone Memorial - Greg Cookson	100.00
Wasp nest visit	20.00
Yellow lines at Birks Avenue	833.34
She sheds set up costs	200.00
Total	£4,407.90
Remaining	£592.10

Total	£850.00
Remaining	£4,150.00
Cllr Graham Sheldon	
	Allocated: £5,000
Above and Beyond awards	200.00
American Auto Club North West	100.00
Parish of St Chad - Clock repair	250.00
Dovestone Memorial - Greg Cookson	100.00
Saddleworth Literary Festival	300.00
Saddleworth Museum information leaflet	250.00
Total	£1,200.00
Remaining	£3,800.00
Cllr Peter Klonowski	
	Allocated: £5,000
Cooper Street pedestrian island	1000.00
Above and Beyond awards	200.00
Springlees Court planting project	354.57
Grotton Residents Association	989.26
Wasp nest visit	20.00
Yellow lines at Birks Avenue	833.34
She sheds set up costs	200.00
Total	£3,597.16
Remaining	£1,402.84